CERTIFICATE

To the Clerk of Johnson, State of Kansas We, the undersigned officers of

Spring Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2015/2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	773,500
Employee Benefit Fund	1	290,000
TOTAL		1,063,500
Budget Summary	1	

Date Received:	Thomas Herber
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Spring Hill Recreation Commission	USD 230
401 N. Madison	101 E. South Street
Spring Hill, KS 66083	Spring Hill, KS 66083
	Other County: Miami
Provide point of contact:	Other County: 0
Jason Goin, Director	Other County: 0
POC phone number:	Other County: 0
913-592-2214	Other County: 0

AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference:

Ad ID:

111531 6319192 P.O. :

DESC, ISH rec budget

JASON GOIN SPRINGHILL RECREATION COMM. PO Box 26, 401 N MADISON SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miaml County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, towit:

Run Dates:

06/24/15 to 06/24/15

Appearances:

1 84

AD SPACE:

\$65.84 TOTAL COST:

(Signed) Jan Hons

Subscribed and sworn before me this

14 day of <u>Tune</u> 20<u>15</u> May Klaulaus Notary Public

MARY K. CALLAWAY Notary Public-State of Kensas My Appt. Expires 5

(Published in the Miami County Republic, June 24, 2015)

NOTICE OF BUDGET HEADING

The governing body of

Sorting Hill Recreation Countriston

will spect on July 15, 2015 at 530 F.M. at 401 N. Madison - Room 15, Spring Hill. KS for the
hearing and reswering objects and of laxy-systements in the proposed use of finals.

Detailed budget information is available at pring Hill Recreation Countrision Office, 401 N.

Medison - Room 18, Spring Hill, KS 6683 and will be available at this meeting.

SUPPORTING COUNTIES

USD 230 (home county) Mistail

BUDGET SUMMARY OF ENPENDITURES.
The proposed budget year expenditure summed is the maximum expensione limit for the

THE PLOP		
proposed	hodget	year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	314,718	371,074	773,500
Employee Benefit Fund	71,374	70,979	290,000
Totais	186,092	442,053	1,063,500

Lease Parchases: July 1,

Wendy Hond U Recreation Commission Secretary

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on July 15, 2015 at 5:30 P.M. at 401 N. Madison - Room 15, Spring Hill, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Spring Hill Recreation Commission Office, 401 N. Madison - Room 18, Spring Hill, KS 66083 and will be available at this meeting.

SUPPORTING COUNTIES

USD 230 (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

proposed oddger jedin	Prior Year	Current Year	Proposed Budget
E. J	Actual 2013/2014	Estimated 2014/2015	Year 2015/2016
Fund	314,718	371,074	773,500
General Employee Benefit Fund	71,374	70,979	290,000
Employee Delicite Fanc	, 1,5, (,	
Totals	386,092	442,053	1,063,500

Lease Purchases:	2012	2013	<u>2014</u>
July 1,	0	0	0

Wendy Bond Way Bnd Commission Secretary Recreation Commission Secretary

Page No.

	Pmts Due for the Year of	2015/2016											0
ac.	Pmts Due for the Year of	2014/2015											0
cate of Participation	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	2014/2015				· · · · · · · · · · · · · · · · · · ·							0
rchase and Certifi	Total Amount Financed	(Beg Princ)											
l Lease-Pu	Ending Date of	Contract											
ıditiona	Int Rate	%											
ent of Con	Term of Contract	(Months)											
Statem	Contract	Date											
	Items	-	NE						***	THE PROPERTY OF THE PROPERTY O		And the second s	
			NONE	_			 						Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015/2016

Spring Hill Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget Year
General Fund	Actual 2013/2014	Estimated 2014/2015	2015/2016
Unencumbered Cash Balance	236,117	275,212	302,244
Receipts:	250,117	2.0,2	
2012 Ad Valorem Tax	6,077	·	
2013 Ad Valorem Tax	306,666	5,584	
2014 Ad Valorem Tax	0	357,987	7,819
2015 Ad Valorem Tax	0		327,374
Delinquent Tax	4,016	4,355	2,336
Motor Vehicle Tax	36,539	41,348	40,044
Recreation Vehicle Tax	414	483	460
Swimming Pool Management	0	0	100,158
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	101	130	150
Total Receipts	353,813	409,886	478,341
Resources Available	589,930	685,098	780,585
Expenditures:		201.053	222 (22
Administration	254,483	281,053	332,479
Swimming Pool Management	0	0	100,000
Capital Improvements	0	30,325	10,000
Ballfield Maintenance & Improvements	27,641	29,599	41,000
Capital Outlay - Equipment	7,732 815	10,750 8,917	6,000 7,000
Miscellaneous Improvements	11,796	7,910	15,500
Facility Maintenance & Rental	386	3,655	10,000
Special Events Expense Ballfield - Electric	7,608	6,558	8,500
Ballfield - Water & Trash	4,257	4,087	5,000
Cash Reserve	0	0	238,021
Cash Reserve			
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceeds 10%		504 054	777 700
Total Expenditures	314,718	382,854	773,500
Unencumbered Cash Balance	275,212	302,244	_7,085

Dollar amount to be raised by 2.25 mill: \$\\ 363,749\$

Spring Hill Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Firm I area Danie Ca Francis	Actual 2013/2014	Estimated 2014/2015	Year
Employee Benefit Fund			2015/2016
Unencumbered Cash Balance Receipts:	0	64,916	162,526
2013 Ad Valorem Tax	126 200	2 402	
2013 Ad Valorem Tax 2014 Ad Valorem Tax	136,290	2,482	
2014 Ad Valorem Tax		159,125	3,433
		075	116,472
Delinquent Tax		975	1,038
Motor Vehicle Tax		6,097	17,796
Recreational Vehicle Tax		64	204
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	136,290	168,743	138,943
Resources Available	136,290	233,659	301,469
Expenditures:			
Health & Dental Insurance	35,221	34,667	51,720
Social Security	15,220	16,486	20,400
KPERS	14,625	17,241	20,000
Unemployment Insurance	140	274	16,000
Workers Comp Insurance	6,168	2,465	10,000
Cash Reserve	0	0	171,880
Miscellaneous			
Does misc, exceeds 10%			
Total Expenditures	71,374	71,133	290,000
Unencumbered Cash Balance	64,916	162,526	11,469

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:	
Johnson	125,428,222	
Miami	36,238,118	
0		
0		
0	— — — — — — — — — — — — — — — — — — —	
0		
Total valuation:	161,666	,340_
Mill rate limitation	2.25	
Dollar amount to be raised by	2.25 mill:	\$ 363,749

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 161,666,340 multiplied by mill rate of 2.25 divided by 1000) = \$ 363,749 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

RESOLUTION 313

JOINT RESOLUTION OF THE CITY OF SPRING HILL, KANSAS, AND U.S.D. NO. 230, JOENSON AND HIAMI COUNTIES, STATE OF KANSAS, AUTHORIZING THE SPRING HILL RECREATION COMMISSION TO LEVY A TAX NOT TO EXCEED TWO AND TWENTY FIVE HUNDREDTHS (2.25) MILLS PURSUANT TO K.S.A. 12-1927.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS, AND UNIFIED SCHOOL DISTRICT NO. 230 OF JOHNSON AND MIAMI COUNTIES, KANSAS:

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the City and Unified School District to requested the City and Unified School District to authorize a maximum mill levy of not to exceed two and authorize a maximum mill levy of not to exceed two and twenty five hundredths (2.25) milis; and

WHEREAS, the provisions of K.S.A. 12-1927, authorize the City and School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT FURTHER RESOLVED, by the Governing Body of Spring Hill, Kansas and the Board of Education of Unified School District No. 230 that the Spring Hill Recreation School District No. 230 that the Spring Hill Recreation Commission be authorized to levy a tax of not to exceed two and twenty five hundredths (2.25) mills, in the year two and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official newspaper of the City and School District the official newspaper of the City and said maximum mill levy and that an amount not to exceed said maximum mill levy may be levied by the Recreation Commission unless a may be levied by the Recreation upon the proposition, petition requesting an election upon the proposition, signed by at least five percent of the qualified voters signed by at least five percent of the qualified with the of the City and School District, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

ADOPTED BY THE GOVERNING DISTRICT NO. 230, JOHNSON AND THIS //// DAY OF	BODY OF THE UNIFIED SCHOOL HIAMI COUNTIES, KANSAS',
	UNIFIED SCHOOL DISTRICT NO. 230 JOHNSON AND MIAMI COUNTIES, KANSAS.
	Board President
ATTEST: Sommany Jurner Rosemary Jurner, Clerk	
ADOPTED BY THE GOVERNING HILL, KANSAS, THIS 2214 1992.	BODY OF THE CITY OF SPRING DAY OF
·	CITY OF SPRING HILL, KANSAS JOHNSON AND KIAKI COUNTIES, KANSAS.
ST. ATTEST: 11	Mary 9. Lucy
Alice Youngman, City Clerk	
* .	, ·

SPRING HILL RECREATION COMMISSION

A Resolution Establishing an Employee Benefit Contribution Fund

RESOLUTION NUMBER: 2013-03

WHEREAS the governing body of the Spring Hill Recreation Commission, Spring Hill, Kansas, ("SHRC") has identified a need to establish a fund separate from the SHRC general fund to serve a specific purpose; and,

WHEREAS, the purpose for this new fund is limited to ensure adequate funds available to pay for employee benefits including those enumerated in K.S.A. § 12-1928(j); and,

WHEREAS, the SHRC's governing body believes the establishment of a formal employee benefit contribution fund is necessary to the ongoing operations of the recreation system serving the patrons of Unified School District 230 in Johnson and Miami Counties, Kansas.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the Spring Hill Recreation Commission, Spring Hill, Kansas, that, pursuant to K.S.A. § 12-1928(j), it formally establishes the SHRC Employee Benefit Contribution Fund to collect monies the purpose for which is to pay those expenses enumerated in K.S.A. § 12-1928(j).

Adopted by the governing body of the Spring Hill Recreation Commission this 19 Haday of June 2013

Chairperson

Secretary

SPRING HILL RECREATION COMMISSION

A Resolution Funding of an Employee Benefit Contribution Fund

RESOLUTION NUMBER: 2013-04

WHEREAS the governing body of the Spring Hill Recreation Commission, Spring Hill, Kansas, ("SHRC") established an employee benefit contribution fund pursuant to resolution 2013-03; and,

WHEREAS, the employee benefit contribution fund requires a source of funding; and,

WHEREAS, K.S.A. § 12-1928(j) authorizes a mechanism by which to fund the new employee benefit contribution fund.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the Spring Hill Recreation Commission, Spring Hill, Kansas, that, pursuant to K.S.A. § 12-1928(j), there shall be the levy an annual tax not to exceed one mill upon the tangible taxable property within the taxing district of Unified School District 230 for the purposes of funding the Employee Benefit Contribution Fund established by SHRC Resolution 2013-03, with the funds collected to be used for the purposes for which such fund is established, and further, that the governing body of the SHRC shall annually evaluate and, if required, adjust the annual levy authorized by this resolution to ensure appropriate and responsible funding of the Employee Benefit Contribution Fund.

Adopted by the governing body of the Spring Hill Recreation Commission this 19 Hill day of ______, 2013

Secretary.